

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	8,456,366
Annual Unlinked Trips	1,158,714
Average Weekday Unlinked Trips	4,351
Average Saturday Unlinked Trips	902
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,725,933
Annual Vehicle Revenue Hours	208,577
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	162
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,157,541

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,157,541
Local Funds	( 18%)	1,438,938
State Funds	( 50%)	3,981,460
Federal Assistance	( 8%)	669,404
Other Funds	( 9%)	736,861

Total Operating Funds Expended \$7,984,204

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 24%)	2,511,985
Federal Assistance	( 76%)	8,131,806
Other Funds	( 0%)	0

Total Capital Funds Expended \$10,643,791

Summary of Operating Expenses

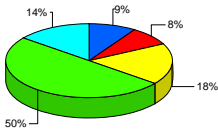
Salary, Wages and Benefits	\$813,806
Materials and Supplies	416,341
Purchased Transportation	5,728,847
Other Operating Expenses	443,782
Total Operating Expenses	\$7,402,776

Reconciling Cash Expenditures \$581,428

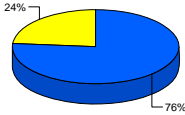
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$1,934,956	\$0	\$7,060,758	\$153,620	\$9,149,334
Demand Response	0	113	\$368,307	\$0	\$939,138	\$187,014	\$1,494,459
Total	0	140	\$2,303,263	\$0	\$7,999,896	\$340,634	\$10,643,793

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,968,705	\$558,430	\$9,149,334	3,690,461	931,864	617,134	79,220	0.0	32	6.8	27	1.80	19%
Demand Response	\$3,434,071	\$599,111	\$1,494,459	4,765,905	1,794,069	541,580	129,357	N/A	130	6.5	113	N/A	15%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense  
per Passenger Mile

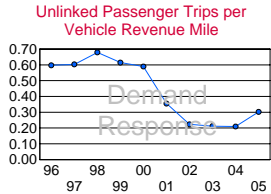
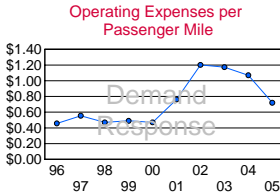
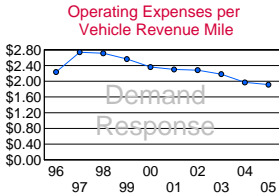
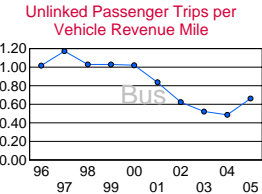
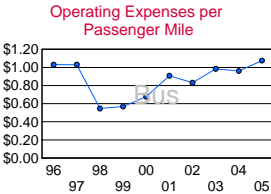
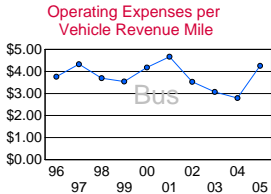
Operating Expense  
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	\$4.26	\$50.10	\$1.08	\$6.43	0.66	7.79
Demand Response	\$1.91	\$26.55	\$0.72	\$6.34	0.30	4.19



1 Excludes data for purchased transportation reported separately